



**President Obama's FY 11 Request for the FDA
Compared to the Alliance for a Stronger FDA's FY 11 Request**
(with further comparison to FY 08, 09 and 10)

Budget Authority Appropriations (does not include user fees)

Function Note: budget authority only, by center	FY 08 Actual (December 2007)	FY 09 Final (March 2009)	FY 10 Final (October 2009)	FY 11 Alliance Request	FY 11 President's Request
Food	\$ 510 million	\$ 649 million	\$ 784 million	\$ 955 million	\$ 848 million
Human Drugs	\$ 353 million	\$ 413 million	\$ 465 million	\$ 580 million	\$ 484 million
Biologics	\$ 155 million	\$ 183 million	\$ 206 million	\$ 255 million	\$ 215 million
Animal Drugs/Feed	\$ 97 million	\$ 116 million	\$ 135 million	\$ 165 million	\$ 141 million
Devices & Radiological Health	\$ 238 million	\$ 280 million	\$ 315 million	\$ 385 million	\$ 326 million
Natl. Ctr. For Toxicological Research	\$ 44 million	\$ 52 million	\$ 59 million	\$ 72 million	\$ 61 million
HQ, Office of Commissioner and Other	\$ 97 million	\$ 121 million	\$ 144 million	\$ 183 million	\$ 162 million
Rent & Facilities Cost	\$ 220 million	\$ 223 million	\$ 237 million	\$ 250 million	\$ 259 million
SUBTOTAL, Salaries and Expenses	\$ 1.714 billion (+\$145M over FY 07)	\$ 2.039 billion (+\$325M over FY 08)	\$ 2.346 billion (+\$307M over FY 09)	\$ 2.845 billion	\$2.496 billion
Building and Facilities Repair	\$ 8 million	\$ 16 million	\$ 16 million	\$ 12 million	\$ 12 million
TOTAL, ALL Budget Authority Appropriations (no user fees)	\$1.722 billion	\$2.055 billion	\$ 2.362 billion	\$ 2.857 billion (Proposes + \$495M over FY10)	\$2.508 billion (Proposes \$146 million over FY 10)

Because OMB includes new and proposed user fees in their totals, these numbers vary considerably from those being discussed by the Administration and reported by many sources. Notably, the President's request includes user fees being collected for the new tobacco center at FDA, monies that exactly match the cost of new responsibilities added this year.

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